

Mid-year Budget Adjustment

**Start**

**Stop**

Jul

Category	Percentage
Public Works	29%
Law Enforcement	20%
Other	15%
Administrative Services	13%
Information	3%
Community Development	9%
Parks and Recreation	7%
Council and Commissions	1%

Aug

**Balance or Bust**

**Emergency Reserve**  
Good for Black Cards  
\$1,000,000

**Stop**

Sep

Jun

Oct

Jul

Nov

Jun

Dec

May

Jan

Apr

Feb

Mar

Mid-year Budget Adjustment

Stop